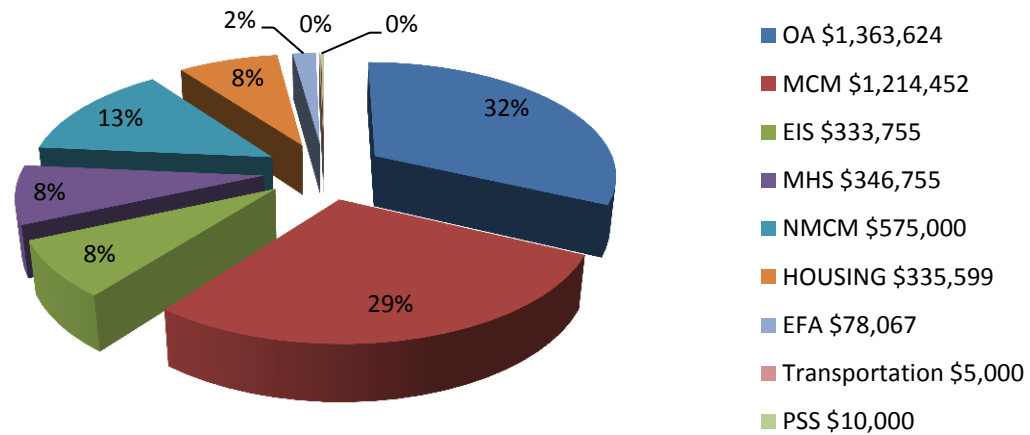
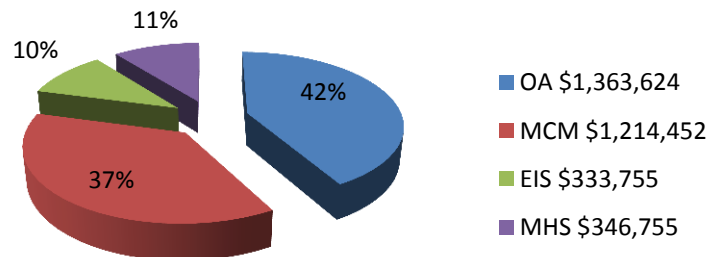


# January 2017 Planning Council Charts

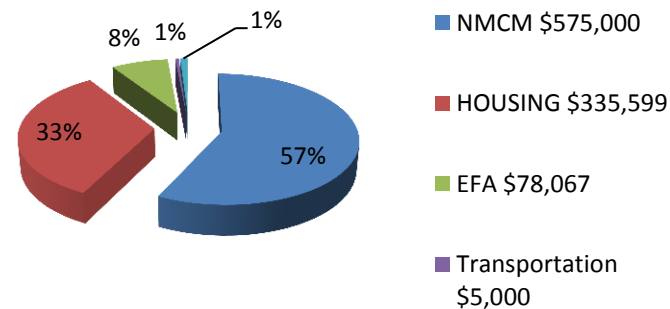
**FFY17 \$4,262,252 Prioritization Per Service Category**



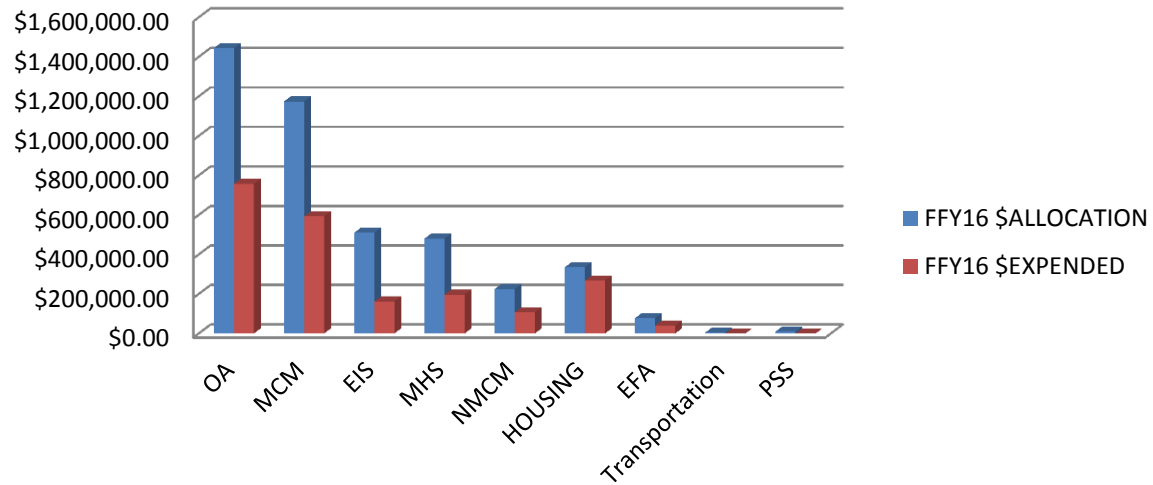
**FFY17 Core Medical Prioritization**



**FFY17 Support Services Prioritization**



### FFY16 Allocations and Expenditures for Core Medical and Support Services to December 2016



2016 Allocations	
OA-	\$1,444,135
MCM	\$1,174,453
EIS	\$510,000
MHS	\$480,000
NMCM	\$225,000
HOUSING	\$335,599
EFA	\$78,067
TRANSPORT	\$5,000
PSS	\$10,000

	2017 Initial Budget	2017 Revised Budget
Outpatient /Ambulatory Health Services	\$1,363,624	\$1,363,624
Medical Case Management	\$1,174,452	\$1,214,452
Early Intervention Services	\$373,755	\$333,755
Mental Health Services	\$346,755	\$346,755
Case Management (non-Medical)	\$575,000	\$575,000
Housing Services	\$335,599	\$335,599
Emergency Financial Assistance	\$78,067	\$78,067
Medical Transportation Services	\$5,000	\$5,000
Psychosocial Support Services	\$10,000	\$10,000

